

STAFF REPORT

TO: Mayor Bellamy and City Council DATE: January 26, 2016
VIA: Gary Jackson, City Manager
FROM: Barbara Whitehorn, CFO Director of Finance and Management Services
SUBJECT: Fiscal Year 2016/2017 Budget Schedule

Summary Statement: Staff is seeking City Council's approval of a resolution adopting the Fiscal Year 2016/2017 Budget Schedule.

Review: City staff has begun internal work on the FY 2016/2017 Operating and Capital Budgets. Staff is proposing a series of Budget Worksessions with City Council beginning in March 2016, which will lead up to the formal presentation of the City Manager's Proposed Budget on May 10, 2016, and then eventual budget adoption on June 14, 2016. The proposed schedule, which outlines the key dates in the budget process, is attached to this staff report.

Recommendation: Staff recommends that City Council review the proposed Fiscal Year 2016/2017 Budget Schedule, make changes as needed, and approve the resolution adopting the Fiscal Year 2016/2017 Budget Schedule.